

COUNTY SHERIFF – Big Sky

Activity Overview

The County Sheriff –Big Sky Activity accounts for expenses for the Big Sky area. The budget tracks expenses associated with the five (5) sworn officers stationed in Big Sky.

The Budget is funded 1/5th from the Big Sky Resort Tax and 2/5th each from Gallatin County and Madison County. On a yearly basis Gallatin County submits a Budget to the Resort Tax and Madison County Commissioners. The two boards review the requests, make changes as warranted and approve a contractual agreement with Gallatin County.

The officers are responsible to and adhere to Gallatin County Sheriff's policies and procedures. The Sheriff is responsible for supporting the positions with supervision, evaluations and other administrative tasks.

Mission:

As Proud Members of this office we are dedicated to Protect & Serve Gallatin County

Vision Statement:

Enhance the quality of life of Gallatin County through service and innovation from dedicated Law Enforcement professional.

VISION OUTCOME:

- Increased visibility
- Decrease and deter crime
- Enhanced community relations
- Advanced technical & personal skills.

Big Sky Area Patrol activity is separated to substantiate the contractual costs for two deputies from Madison County and one deputy funded by the areas Resort Tax District;

Activity Goals

- Enhance the quality of life in Gallatin County through service.
 - Implement a plan to create the most efficient and effective office to serve the law enforcement needs of Gallatin County.
 - Develop and implement a long-range staffing plan through 2011
 - Develop and maintain the most technologically advanced and highly trained office in the state.
 - Develop a formal program to recognize outstanding efforts of the Gallatin County Sheriff's Office staff.
 - Implement a staff development program for all employees.
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Recent Accomplishments

- Increased training opportunities over 100% from previous year.
- Increased emergency vehicle fleet to expand utilization of specialized vehicles,

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Activity Budget

Object of Expenditure	Year End Est.					
	Actual FY 2005	Final FY 2006	/ Actual FY 2006	Baseline FY 2007	Request FY 2007	Preliminary FY 2007
Personnel	\$ 344,026	\$ 348,755	\$ 343,741	\$ 348,755	\$ 336,552	\$ 358,720
Operations	44,072	44,344	41,888	44,344	36,267	36,267
Debt Service	-	-	-	-	-	-
Capital Outlay	62,539	60,000	48,000	72,000	72,000	72,000
Transfers Out	-	-	-	-	-	-
Total	\$ 450,637	\$ 453,099	\$ 433,629	\$ 465,099	\$ 444,819	\$ 466,987

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	450,637	453,099	433,629	465,099	444,819	466,987
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 450,637	\$ 453,099	\$ 433,629	\$ 465,099	\$ 444,819	\$ 466,987

Funding Sources

Tax Revenues	\$ 181,591	\$ 182,218	\$ 182,218	\$ 186,040	\$ 163,251	\$ 187,987
Non-Tax Revenues	235,209	270,881	270,881	279,059	281,568	279,000
Cash Reappropriated	33,837	-	(19,470)	-	-	-
Total	\$ 450,637	\$ 453,099	\$ 433,629	\$ 465,099	\$ 444,819	\$ 466,987

Activity Personnel

Personnel Summary

No	FT/PT	Title	FTE
		Sheriff-Elected	
		Under Sheriff	
		Lieutenant	
		Detective	
1	Full-Time	Sergeant	1.00
4	Full-Time	Deputy Sheriff	4.00
		Support Staff	
		Administrative Staff	
Total Program FTE			5.00

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2007 Budget Highlights

Personnel

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Operations

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Capital

- Vehicle Replacement maintained on 4 year cycle with 1¼ funded on a yearly basis to replace fleet with current guidelines. Special equipment for Big Sky area will be requested directly from the Big Sky Resort Tax.
- Capital Reserve – Vehicle & Package \$24,000.

County Commission Goals/Department Response

The County Commission established a set of overarching goals for the county government. Listed below are the County Commission's goals, followed by the methods by which the County Sheriff is striving to fulfill those goals.

Exceptional Customer Service

- Faster Response time.
- Comply with City, County and Federal Standards.
- Quick resolution on cases.
- Visible presence increased.

Be Model for Excellence in Government

- Faster Response Time.
- Strive to be best in state.
- School Resource Officer.

Improve Communications

- Increased public knowledge of department – receive positive impression from public.
- School Resource Officer.

To be the Employer of Choice

- Continue Advanced Training.
- Best Trained Staff in State.

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WORKLOAD INDICATORS/PERFORMANCE MEASURES

Workload Indicators

Indicator	Actual FY 2004	Actual FY 2005	Estiamted FY 2006	Projected FY 2007
1 . Percentage Time Available				
2 . Overtime		\$ 20,147	\$ 10,465	\$ 22,546
3 . Case Resolution				
4 . Calls for Service				
5 . Investigations				
6 . Response Time				

Performance Measures

Measure	Actual FY 2004	Actual FY 2005	Estiamted FY 2006	Projected FY 2007
1 . Increase Unit Status Available by 51%				
2 . Increase Training by 20% qualifications				
3 . Decrease Response Time				
4 . Decrease Case Resolution Time by				
7 .				

Commentary

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